Line Item	Proposed	Estimated	Proposed
	2024	**6.30.25**	**2026**
INCOME			
Dues	$102,860.00	$110,814.00	$147,000.00
Delayed dues FY 22	$11,000.00		
Interest			
Fundraising/Sponsors			
TOTAL INCOME	$113,860.00	**$110,814.00**	**$147,000.00**
EXPENSES			
Contract with Ethekos	$111,592.00	$116,055.68	$119,421.29
Meetings/Host			$500.00
Website, Constant Contact, SOS	$4,400.00		$6,600.00
TOTAL EXPENSES	$115,992.00	**$116,055.68**	**$126,521.29**

Ending Balance 6/30/25	$26,801.11	$21,841.11	$15,411.11
REVENUE OVER EXPENSES	-$2,132.00	-$5,241.68	$20,478.71
Proposed Ending 6/30/2026	**$24,669.11**	**$16,599.43**	**$35,889.82**